

Project, Start Sept 1, end 11/30/04, #48

\*\*\* See start date note

**Project Class:**

**Check if Apply**

General Classification

P	
W	
g	
S	
P	
P	

Shipping Urgency / Special Needs

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√ Item Related Projects

POP Project

Projects

Info Gathering Projects

Selling

1 week or less

2 weeks

3 weeks

4 weeks

√ More than 4 weeks

1 week or less

2 weeks

3 weeks

4 weeks

√ More than 4 weeks

√ Fairly static, dealt with prior to getting project, not

Moderate changes required for project

Significant changes required for project

More than One RR Needed Per Store

No materials required

√ Sent

Sent

Sent

Sent

Retail

Store

Both

√ Norm

2 day

Overnight

Shipment over 60 pounds required

No shipping,

Su

Inv

Re

√

√

√

√

IT

PC

RE

Se

IN

Fla

Pa

Or

Pa

RF

RF

RF

Constraints that Prevent Work from Being Done Rapidly???

None

Some - Describe in notes

Step	Who Does Work	Description	Start or Stop Day	Elapsed Time on Value Add Tasks (Minutes)	Elapsed Time on Wait Tasks	Elapsed Time on ? Or Non-Value Add Tasks	Critical Path Task?
	CSM	S		na	na	na	na
	CSM	P		na	na	na	na
	CSM	W		na	na	na	na
	CSM	F		na	na	na	na
	CSM	K		na	na	na	na
	CSM	W		na	na	na	na
	KAM, AE	R		na	na	na	na
	CSM	T		na	na	na	na
	CSM	R	Es	na	na	na	na
	CSM	(u		na	na	na	na
	CSM	R		na	na	na	na
	CSM, PA	ne		na	na	na	na
	CSM, PA	A		na	na	na	na

11000		<b>S</b>
	TL	<b>A</b>
		<b>P</b>
13000		<b>R</b>
13100	TL, CS	R
		"A
		w
13406	AE,CS	W
		cc
	AE	P
	Dir	A
13404		W
		W
	AE,DIR	M
		<b>M</b>
	AE	W
		st
	AE	W
	AE	P
		<b>If</b>
13110		C
		lte
13120	AE	If
		M
	PA	V
	CSM	U
		<b>In</b>
13408	CSM	O
13410	CSM	C
		bi
		<b>In</b>
		<b>T</b>
	TL,CS	W
		(V

nt		na	na	na	na
e	9/1/04	120	na	na	Y
		300	na	na	Y
		na	na	na	Y
		na	na	na	Y
		na	2400	na	Y
		na	na	na	Y
		na	na	na	Y
		na	na	na	Y
		na	na	na	na
		na	na	na	Y
		na	na	na	na
		na	na	na	na
		2.5	na	na	Y
		15	na	na	Y
es					
		180	na	na	Y

	ADMIN	S
	Dir	R
13412	CSM	C
13414	RDA	U
13416	CSM	In
	CSM	E
	CSM	C
	RDA	D
	CSM	M
	CSM	P
	TL	V
	CSM	E
13402	CSM	S
	CSM	W
		<b>S</b>
	CSM	<b>N</b>
16000		<b>S</b>
17000		<b>N</b>
17100	CSM	<b>M</b>
17200	RDA	P
17300	RDA	Li
18000		C
18100	ROC	ct
18200	ROC	<b>P</b>
19000		<b>"I</b>
		<b>o</b>

		na			
		na	na	na	na
		na	na	na	na
		15	na	na	Y
		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	2	N
		na	na	na	na
		na	na	na	na
		60	na	na	Y
		na	na	na	Y
		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
		20	na	na	Y
		na	na	na	Y
		na	na	240	Y
		na	na	na	na
		na	na	na	na

19300	CSM	C	m
	CSM	C	
20000	MC	<b>M</b>	<b>D</b>
20100	MC	M	
20150	MC	M	re
20200	MC	M	
20300	MC	M	st
20400	MC	M	
20500	MC	P	
20550	MC	M	lo
20600	MC	M	
20700	MC	M	
20800	MC	P	
20850	MC	M	F
	Admin	W	
	AE,AD	S	m
21000		<b>M</b>	
21500	ROC	R	as
21600	RR	R	
	<b>RR</b>	<b>R</b>	<b>o</b>
		R	
22000	RR	<b>R</b>	
23000	RR	<b>R</b>	
23100	RR	R	
23200	RR	R	
23300	RR	R	

		na	na	na	na
		na	na	na	na
ail			na		
		na	na	na	na
		na	na	na	na
		na	na	na	na
ull		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
ce		na	na	na	na
		na			
ail		na			
		na	na	na	na
		na	na	na	na
nd		<b>30</b>			
			60		
		15	na	na	Y
		60	na	na	Y
		15	na	na	Y

24000	RR	<b>R</b>
24100		%
24200		%
24300		%
		%
25000		<b>C</b>
25100	AE	R cc qt
26000		<b>C</b>
26600	CSM	R pr w ar
26300	CSM	If F
26650	CDM	D
26700	CSM	R
26800	CDM	In
26850	CDM	H
27000		<b>D</b> <b>u</b>
27100	CSM	W
27200	CSM	W
27300	CSM	W re
27400	CSM	W
27500	TL,CSI	W
27600	TL,CSI	W
27700	TL,CSI	W

		na	na	na	N
	10/29/04				
st ng			na	1200	na
		60	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
		na	na	na	na
		120	na	na	Y
		120	na	na	Y
		240	na	na	Y

	TL,CS	W			120	na	na	Y
27900	AE, AD	E	n		960	na	na	N
		R	on					
		W						
	RDA	S			na	na	na	Y
		S						
		pt						
		P						
	TL,CS	G			660			
		F			na	na	0	na

<b>Totals / Analysis</b>	<b>(all based on 8 hour work days, 5 day weeks, weekends not included)</b>		
	<b>Total Elapsed Time =</b>	<b>63.00</b>	<b>Work Days</b>
	<b>Total Wait Task Time =</b>	<b>5.13</b>	<b>Work Days</b>
	<b>Total Value Add Time =</b>	<b>6.48</b>	<b>Work Days</b>
	<b>Total Non-Value Add or ? Time =</b>	<b>3.00</b>	<b>Work Days</b>
	<b>Total Non Value Add Time =</b>	<b>56.52</b>	<b>Work Days</b>
	<b>Ratio of Value Add to Total =</b>	<b>10.29%</b>	
	<b>Total Number of Value-Add Tasks for This Project</b>	<b>20</b>	
	<b>Total Number of Non-Value-Add or ? Tasks for this Project</b>	<b>7</b>	
	<b>Total Number of Wait Tasks for This Project</b>	<b>4</b>	
	<b>Ratio of Wait Task Time to Total Time</b>	<b>8.13%</b>	
	<b>Total Store Calls Planned</b>	<b>8395</b>	
	<b>Total Store Calls Actual</b>	<b>8092</b>	
	<b>Completion %</b>	<b>96.39%</b>	
	<b>Call Length</b>	<b>60</b>	<b>Minutes</b>
	<b>Total In Store Labor, Actual</b>	<b>8092</b>	<b>Hours</b>
	<b>Drive Time per Call</b>	<b>30</b>	<b>Minutes</b>
	<b>Total Drive Time</b>	<b>4046</b>	<b>Hours</b>
	<b>Total Store Labor Plus Drive Time</b>	<b>12138</b>	<b>Hours</b>
	<b>Total Value Add Labor for Project, Actual</b>	<b>1524.25</b>	<b>Days</b>